

# **MAJOR SOLUTIONS LLC**

**BARROLLER BUSINESS PLAN, 03-019-2010**

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**Willis G. Major, CEO  
& President  
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1-585-281-6668  
WillisGMajor@aol.com**



# **MAJOR SOLUTIONS LLC**

## **CONFIDENTIAL INFORMATION**

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**The confidential patented paint roller invention, herein out referred to as BarRoller® , is enclosed. Willis G. Major, of Major Solutions LLC, claims all rights to said inventions and claims all rights to any idea or improvement resulting from discussions of said inventions. By viewing this presentation you agree to keep all material confidential and understand that all ideas discussed are the property of Willis G. Major, of Major Solutions LLC.**



# MAJOR SOLUTIONS LLC

## BACKGROUND

- 1) **Mission** : Enter Into A Partnership With Investors for the Purpose of Using My Patent and Patent Pending Inventions To Maximize Our Wealth
- 2) **Education**: Bachelor of Science in Electrical Engineering (Kettering University), Master of Science in Statistics (RIT), Master of Science in Finance (RIT)
- 3) **Experience**: 25 Years Experience: Manufacturing Engineer, Design Engineer, Test & Validation Engineer, Production Supervisor, Prototype Creation Supervisor, Quality Engineer, and Consulting Business
- 4) **Consulting Services**: Idea Generation, Invention Development, Design Specification, Patent Application Submission, Prototype Creation, Product Evaluation, Manufacturing Implementation, Marketing Strategy, Venture Capitalization



# **MAJOR SOLUTIONS LLC**

## **PROFIT SHARES FOR SELL**

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- ❑ **Willis Major, the CEO of Major Solutions LLC will control all rights to all Patents, Copyrights, and Trademarks as well as 100% Controlling Interest of Major Solutions LLC as well as the BarRoller® Business and make all final decisions.**
- ❑ **Willis Major will sell up to 50% of its Class B Profit Sharing Preferred Stock (1,000 shares for \$500 per share).**
- ❑ **These 1000 shares will be paid a dividend of 50% of the Net Profits After Taxes when the business can sustain a level of \$200,000 or higher in Net Profits After Tax.**



# **MAJOR SOLUTIONS LLC**

## **PROFIT SHARES FOR SELL**

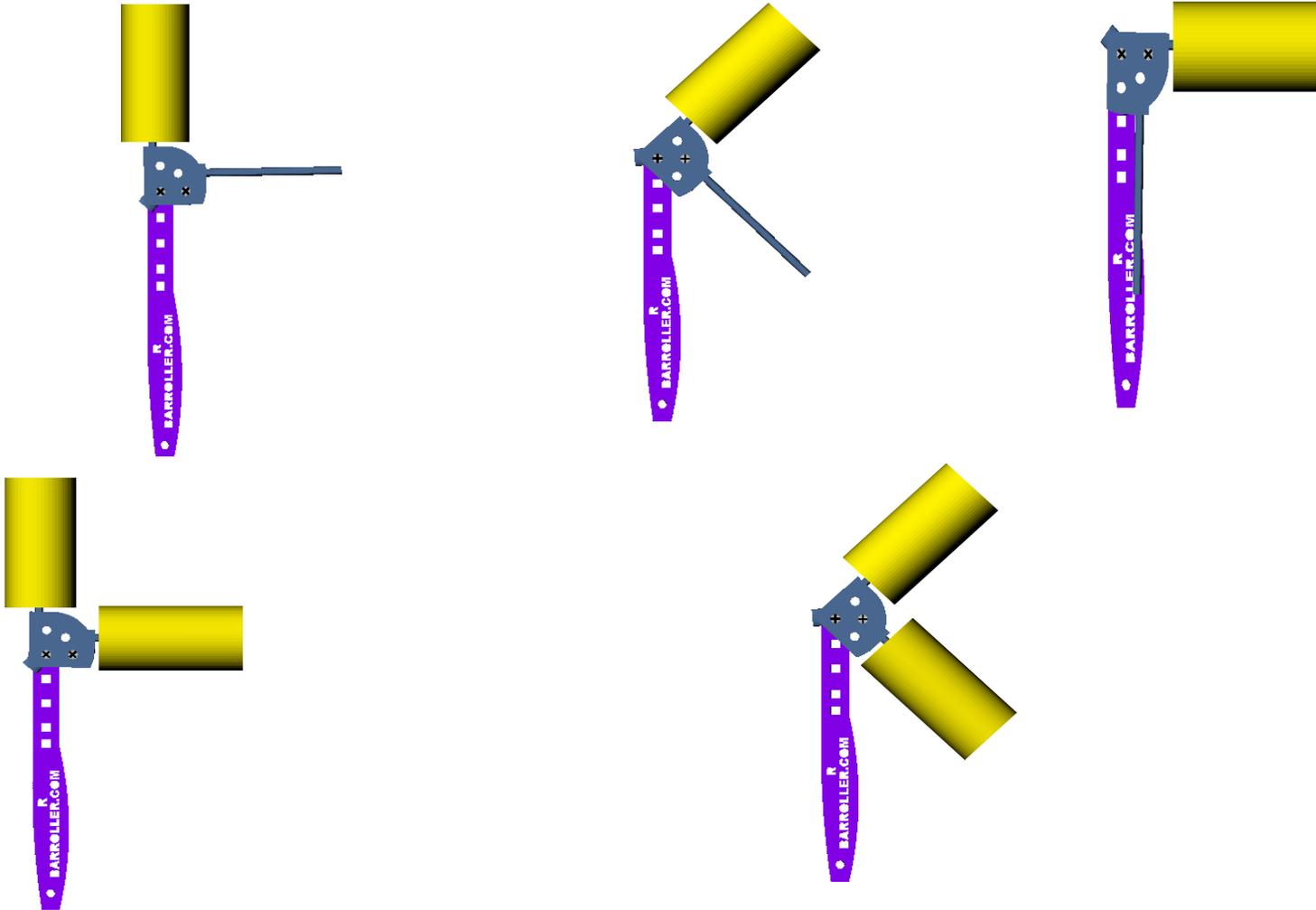
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- ❑ **To reward the initial investing group, the first 100 shares sold will be given an extra share for every share bought!**
- ❑ **Monthly meetings will be held to share company operations with stock holders, to answer questions and to allow stock holders to sell there shares to interested parties.**
- ❑ **In exchange for monies, a stock certificate will be issued indicating how many shares you have out of 2000 total shares and the profit sharing terms and equation. Although the master list including all stock holders will be the governing document.**
- ❑ **Any stock investment is risky and there are no guarantees that expected profits/dividends will be as stated, they may be lower or higher. If you are interested and willing to take this risk then invest, if you are not willing to take the risk then I can only thank you for allowing me the time to present this opportunity to you.**

Item	Investment Details
1	Willis Major, the CEO of Major Solutions LLC currently has 2000 shares in its Painting Applicator Unit, BarRoller®
2	These 2000 shares represent 100% of the net profits after taxes of its Painting Applicator Unit
3	Up to 1000 shares (representing 50% of net profits after taxes) will be sold to investors
4	The price of 1 share is \$500 (first 100 shares are buy one get one free, to reward initial investors)
5	These shares are only rights to net profits after net taxes and will not have any controlling interest
6	Willis Major, the CEO of Major Solutions LLC will retain full control of the Major Solutions LLC
7	Willis Major, the CEO of Major Solutions LLC will retain full control of its Painting Applicator Unit, BarRoller®
8	Willis Major, the CEO of Major Solutions LLC will retain full control of all Intellectual Properties including:
9	Major Solution®, BarRoller®, PaintScooper® registered marks, patents and copyrights or future IP.
10	The full 2000 profit shares will have rights to after tax net profits for the license of all Patented Paint Applicators
11	to other companies (but will not have rights to any profits made from any trademarks or copyrights )
12	as a result of licensing trademarks or copyrights to other companies.
13	Stockholder will be provided with monthly updates on the company operations and profit status
14	Stockholders can sell their stock to interested parties at monthly meetings
15	All stock sells will be notarized and signed by the buyer, seller and Willis Major
16	Dividends will be paid out in each year when the business can sustain \$200,000 in After Tax Net Profits
17	All Stock holders with values greater than 5k will be added to the advisors board for BarRoller®
18	The advisor board will help to make business decisions and make recommendations to Willis Major
19	No dividends will be paid out for the first 3-5 years (unless growth is so rapid no reinvestment is warranted)
20	In the event of a dissolution of the business 100% of Net Profits After Taxes will be split between the 2000 shares
21	One of the goals of the business is to payback investors for their initial investment as quick as possible (3yrs)
22	Another goal is to grow the business to allow investors to make 35 times more than their initial investment
23	Note: Any investment is risky, profits may be lower or higher or there may be a potential of loss of investment <sup>6</sup>
24	This investment is just as risky as the stock market so invest only if you can handle risky investments

# MAJOR SOLUTIONS LLC PRODUCT DESIGN

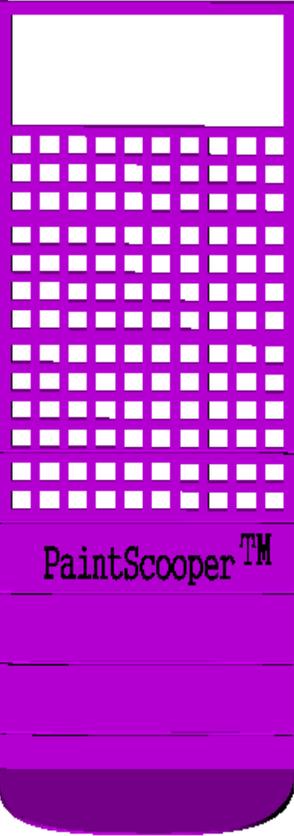
The Adjustable  
Paint BarRoller®



# MAJOR SOLUTIONS LLC

## PRODUCT DESIGN

Special Roller Grid  
(Paint Scooper™)

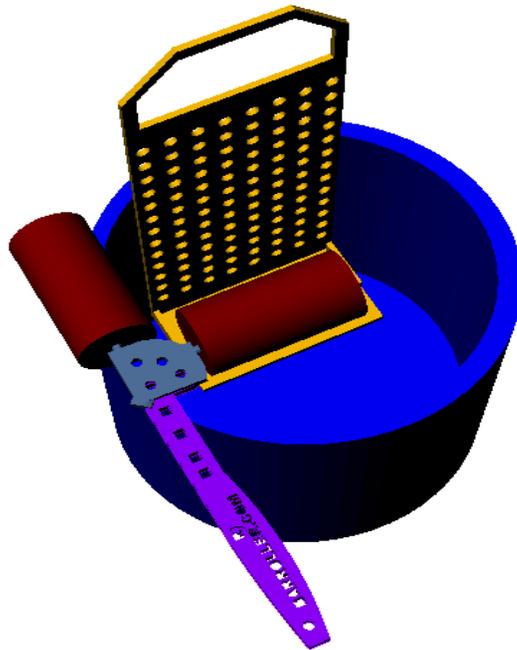


# MAJOR SOLUTIONS LLC

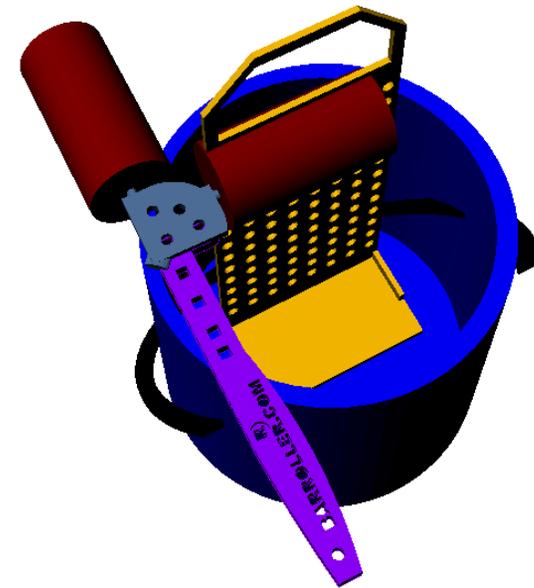
## PRODUCT DESIGN

How To Scoop Paint From the Bottom of a Paint Can / Pail (With the Special Grid PaintScooper™, Put Paint onto the BarRoller® Cover, and then Roll the Cover Onto the PaintScooper™ Grid to Remove Excessive Paint From the Roller Covers.

Scoop Paint From Can  
Apply To Roller Cover



Remove Excess Paint With  
Grid While Scooping Up  
More Paint

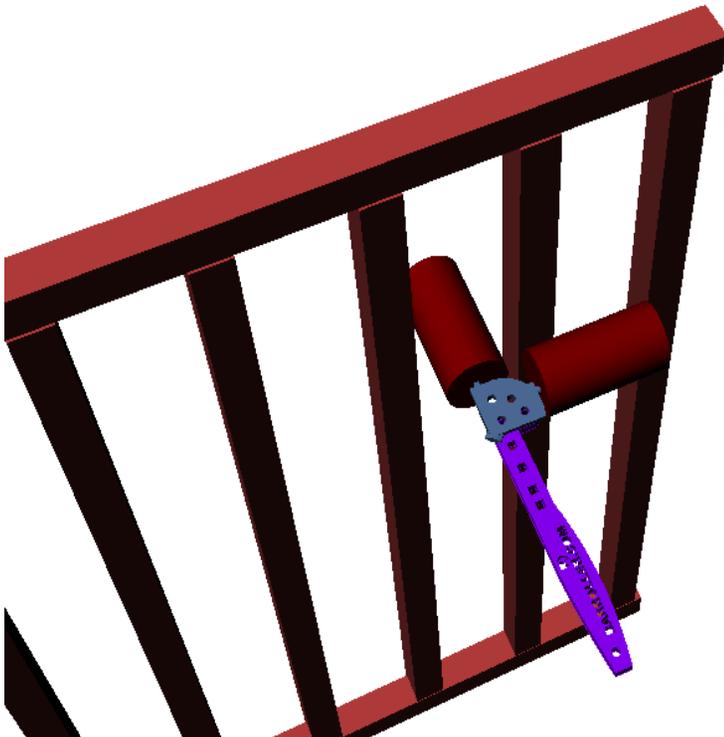


# MAJOR SOLUTIONS LLC

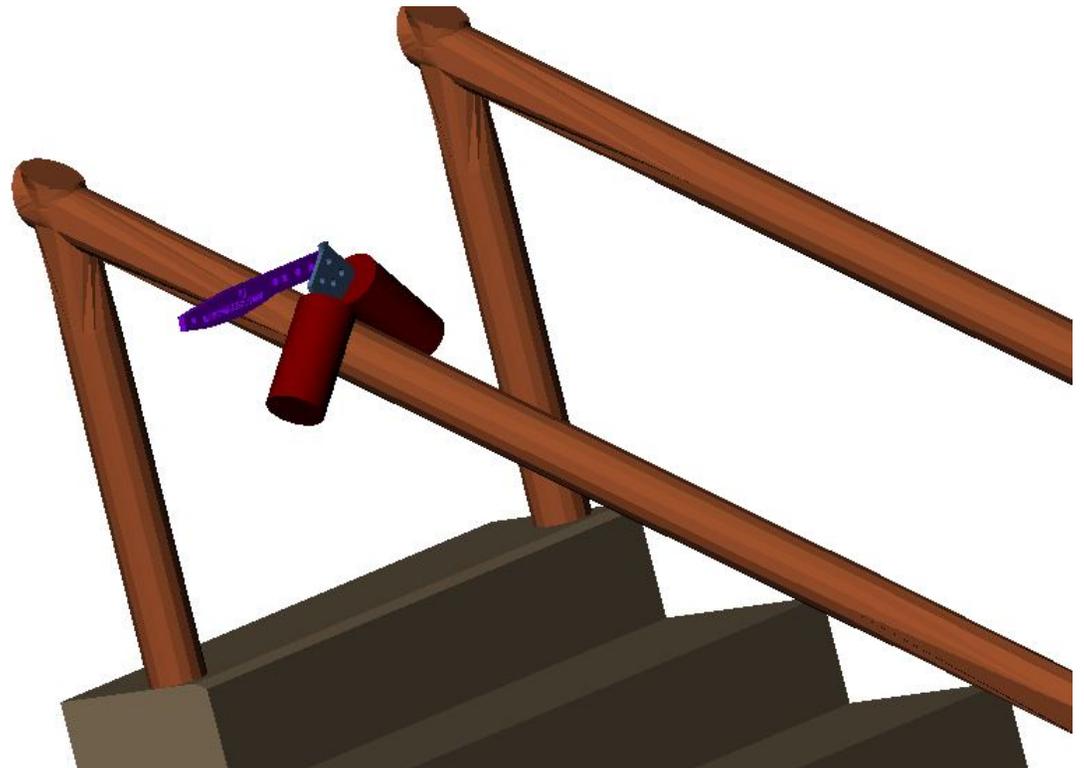
## PRODUCT DESIGN

Painting the Hand Railing on Stairs and Staining/ Painting Deck or Porch Spindles with the BarRoller®. Can also be used like the regular mini roller to cut in walls, trim, corners, & edges.

Painting/Staining Spindles on  
Decks/Porches



Painting/Staining Hand Railing  
on Stairs



# MAJOR SOLUTIONS LLC PRODUCT APPLICATION

The Adjustable BarRoller® Will Efficiently Paint & Stain Hand Railing



# MAJOR SOLUTIONS LLC PRODUCT APPLICATION

The Adjustable BarRoller® Will Efficiently Paint & Stain Post



# MAJOR SOLUTIONS LLC PRODUCT APPLICATION

The Adjustable BarRoller® Will Efficiently Paint & Stain Fences



# MAJOR SOLUTIONS LLC PRODUCT APPLICATION

The BarRoller® Will Efficiently Paint & Stain Deck Railing & Post



# MAJOR SOLUTIONS LLC PRODUCT APPLICATION

The BarRoller® Will Efficiently Paint Industrial Pipes – To Your Color Coded Specs



# MAJOR SOLUTIONS LLC

## PRODUCT ADVANTAGE

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### Adjustable Paint BarRoller®

- Adjust Rollers To Fit Specific Painting or Staining Applications
- Can Sell Stationary Models In Addition To Adjustable Models
- Can Reach Around Entire Object (such as a Bar, Post, Fence or Railing)
- Can Paint Corners of Walls, Trim, and Cut in Walls like Other Mini Rollers
- Dual Rollers Help Complete Painting Job Faster & Reach Backside of Object
- Easier and Less Time Consuming To Paint Bars, Posts, Railings, Studs, Decks, Porches, Angled Corners or Other Multisided Objects
- Has All The Functionality Of The Existing Mini Rollers Plus More

### Disposable Roller Covers

- Disposable Feature Allows for Repeat Sales to Customers
- Can Have A Variety of Cover Material For Different Uses & Applications

### Special Roller Grid (Paint Scooper™)

- Lifts Paint Out of Bottom of Paint Bucket or Paint Can
- Special Roller Grid Will Take Business Away From Standard Paint Grids
- Special Roller Grid Can be Used With Standard Rollers and The BarRoller®
- BarRoller® Can't Be Used With Standard Pans – Will Force Grid Purchase
- Special Roller Grid Can Be Sold Together or Separately



# **MAJOR SOLUTIONS LLC**

## **SELLING POINTS**

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### **Adjustable Rollers**

- **Adjusted to Fit Your Application while Painting or Staining Bars, Posts, Railings, Studs, Decks, Porches, Angled Corners or Other Multisided Objects.**

### **Time Saver**

- **Can Reach Around Entire Object (such as a bar or railing)**
- **Dual Rollers Helps Complete Painting Jobs Faster**

### **Novel Idea**

- **A New & Unique Painting & Staining Tool**
- **Monopolize New Specialty Market**
- **Complement Other Specialty Products**

### **Disposable Roller Covers**

- **Repeat Sales to Customers**



# **MAJOR SOLUTIONS LLC**

## **STRATEGY**

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### **Production Capability**

- **Initial USA: Protomold current supplier (100,000 max per year of frame and grid production)**
- **Future China/USA: Crosspoint International future supplier (100,000 plus per year of frame and grid production)**

### **Initial Sales From Database of Painting Contractors**

- **663 emails have currently been collected**
- **48251 phone numbers in yellow pages can be collected**

### **Future Sells From Paid Advertise & Promotions**

- **Internet, TV, Radio, Paper**
  - **Email Marketing Campaign**
  - **Call Center Campaign**
  - **Infomercial**
  - **Distribute To Retailers**

# MAJOR SOLUTIONS LLC

## STRATEGY

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### Strategy

#### ■ Short Term

- **Production:** Units in basement w/ shop tools & light assembly
- **Target Market:** Database of 48,000 Painting Companies
- **Financing:** Initial Capital will be provided by Owner/Investors

#### ■ Long Term

- **Production:** Crosspoint International manufacture & assemble
- **Target Market:** Consumers Via: Home Depot, Wal-Mart, Lowes, Tops, True Value, Target, Sherwin Williams and Other Major Retailers through Direct Buy or Partnerships With Existing Painting Product Distributors via Web or Store Location.
- **Financing:** Retained Capital or/and Borrow Money From Banks

Item	MARKETING CHANNELS
1	painting companies - (over 48,000 at yellow pages.com, collect 663 email, can buy more?)
2	start sell the Barroller on my website by sending out constant contact email campaign to the 663 emails collected
3	give free samples to companies to entice to buy but make sure shipping & handling covers all cost
4	door to door sells -work/school/church/hospital/apartment buildings, balconies, stairwells,
5	building janitors - schools, offices, building maintenance firms, city, state, fed, gov building
6	carpenters - deck, railing, stairs, porches, fences,
7	new construction, repair men, home improvement guys
8	phone campaign - collect company info (especially more emails) & give out barroller website to make sells
9	seek contract to sell to gov or to supply person who sells - minority business - gov have many buildings
10	go to painting and painters trade shows and join different trade associations
11	home shopping channels - qvc, home shopping network, etc
12	other company websites - eBay, Amazon, other paint applicator websites like linzer, search engine maximization?
13	painting distributors - shurline, foampro, linzer, qualitech, etc that sale to home depot or have their own websites
14	team up with complementary products - like the paint grid or paint can and give coupons away
15	mailings coupons orders - with paint cans, in newspaper or mag.
16	magazines - home repair, this old house, novelty magazines, airplane magazine, gadget mag., garden mag.
17	radio- advertise website on home repair shows
18	TV- infomercial, home improvement shows
19	mail out flyers and brochures to painting companies and stick flyers in newspaper
20	hardware stores - Ace, Home Depot, Lowes, True Value, are some at yellowpages.com
21	paint stores - Sherwin Williams, mom & pop painting supplies, look for them at yellowpages.com
22	department retail stores - Wal-Mart, Target, Kmart, Sears
23	grocery stores, - Tops, Wegmans



# **MAJOR SOLUTIONS LLC**

## **PRODUCT RELEASE DATE: 6-01-10**

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**INITIAL START UP PLANS TO BE COMPLETE  
BEFORE 6-01-10 RELEASE DATE**

- 1) Finalize Startup Capital From Current Investor Pool**
- 2) Order Additional Molded Parts & Components**
- 3) Start Assembly & Shipping Operations**
- 4) Finish Website So Consumers Can Pre-Pay For Kits and View Video and Instruction of Product Use**
- 5) Send Out Email Campaign to 663 Painting Companies Email Addresses That I currently Have & Buy Email List**
- 6) Build Email list from Establish a Calling Campaign from the 48,000 Painting Company Phone Numbers Listed at YellowPages.com**
- 7) Continually Develop, Patent, Manufacture and Sell an Entire Family of New Paint Applicator Models**

Item	owner	Task
1	eng	finalize design to submit to molder
2	eng	order frame and board molds and 1000 of each for initial sales
3	eng	make operation instructions, video and pictures on paper & web and infomercial form for video
4	eng	assemble book of you inventions with pics from rhino software and get notarized by Elaine or patented
5	fin	get receipts or invoice for business along with accounting software to track expenses and revenue
6	fin	open checking account for barroller DBA
7	law	create company BarRoller, a DBA that is apart of Major Solutions LLC
8	law	raise capital thru stock sale meeting, get stock certificates & setup investment club rules
9	law	form contracts for investigated partnerships, distributors, or licenses or potential patent buyers
10	law	defend paintscooper patent & trademark
11	pur	order all parts needed to build 1000 parts: frame, board, roller covers, bolts, washers, & inserts
12	pur	order 1000 accessory items: brushes & putty knives
13	pur	order 2000 sheet of paper for printing barroller instructions and invoices
14	pur	order 1000 shipping and packing material, shipping labels, boxes, part labels
15	pur	setup PO with all component suppliers & other suppliers
16	m an	build 1000 kits
17	m an	buy printer/fax/copier/scanner with software for UPS shipping
18	m an	find locations to build units & assemble units - clean out garage and make a factory (add opener & lock to side door)
19	m an	Get packaging & shipping material for business
20	m an	make purchasing, buying, manufacturing fabrication, assembly, packaging, shipping video
21	m an	setup bins to store components in and table for assembly
22	m an	buy sander, dremel or band/skill saws if needed or get manufacturer to ship frame that is already broken apart.
23	m an	setup additional fab, assembly, packing/shipping, sales site besides myself - teach others
24	web	setup contractor/distributor order page as well as consumer order page for barroller
25	web	links to my other business go to separate site within the same site (create majorsolutions.net link for consulting)
26	web	finalize barroller.com web.com design: PayPal cart to go thru merchant ordering and functionalities using web.com
27	web	credit card and check out functionality with pay pal hooked up to barroller DBA checking account
28	web	email signup to build data base
29	web	put video of barroller assembly and use on various items and pictures of what is being sold & prices and uses
30	web	have customer service pages for answers to specific questions, have Q&A page and company info page
31	web	Fax to Email orders: with order number, address, email, charge card info and other info
32	web	trial run though of PayPal feedback on when order is paid & when to ship & info collection database
33	web	website with a cart check out and shipping&handling and tax calculations
34	sales	AD Sales:TV, Magazine, business cards, catalog, flyer/brochure, direct mail, coupons w/paint can, paint ap. distributors.
35	sales	Email Sales: constant contact 663 current, buy list of 10k and collect more over phone, referral thru website&ConCon
36	sales	Phone Sales: call 48K paint companies at yelloepages.com, 800#, autophonecaller, magicphone, call room sales team
37	sales	build customer info data base thru web, signup, email referral, phone call to 48k paint co at yellow pages.com
38	sales	establish a distribution or retail contract with major paint & applicator distributors & retailers (web or storefront)
39	sales	get video -DVD - of mini infomercial of barroller for consumer, distributor, retailer, & investor
40	sales	give free samples to selective paint distributors of major retail stores and painters for feedback & to initialize sales

ITEM	OPERATIONS		
1	receive orders to buy product through website, Retail Distributors get special discounts (uses contractor page)		
2	enter quantity you want of each kit		
3	calculate total payment including, shipping, handling, and tax		
4	enter customer information: company, contact name, shipping address, business address, email, phone- update database		
5	enter billing information to make payment to PayPal as a member through bank transfer or credit card nonmember		
6	press send order to get order processed		
7	send email invoice to customer with ordering details and show order details on screen after ordering		
8	PayPal/other sends confirmation of payment received in barroller® checking account,		
9	PayPal/other sends confirmation of ordering information and shipping/customer information to barroller® manufacturing		
10	Manufacturing uses order to assemblies required number of kits, package kit/instructions/invoice, add shipping label and mail		
11	Purchasing evaluates when inventory falls below minimum levels & reorders and matches shipments to paid orders		
12	One time large quantity orders from distributor will be coordinated between purchasing and manufacturing		
13	sales and marketing will continue to generate more opportunities to increase revenue		
14	salespersons must have there ID recorded in order to receive credit for sale & commission		
15	Manufacturing consist of assembly of the roller frame, package the frame, scooper, brush, scrapper,		
	and add part label, instructions, invoice, box label & ship units out thru post office		
16	customer service confirms bill is paid, order is received and return issue and customer issues are handled		
17	Finance will report income and expense statement for each month, quarter, and yearly		
18	Engineering will work on future designs and manufacturing improvements, along with issuing intellectual property		
19	Legal works on contracts and intellectual properties		

Item	Owner	<b>PURCHASING &amp; MANUFACTURING</b>	Unit Cost	Total Cost
1	Pur	Order 2000 4" square sides, 6mm core, 1.5" nap white mini roller covers from china supplier: sealand	\$0.18	\$350.00
2	Pur	Order 1000 frames which are cut apart into separate pieces from china supplier: X-point international	\$1.00	\$1,000.00
3	Pur	Order 1000 boards from china supplier - X-point international	\$2.00	\$2,000.00
4	Pur	Order 1000 boxes from USA supplier: TBD (see if can get free from priority mail)	\$0.50	\$500.00
5	Pur	Order 1000 packaging bubble wrap from USA supplier: TBD (see if can get free from priority mail)	\$0.50	\$500.00
6	Pur	Order 1000 2' putty knives from china supplier: sealand	\$0.20	\$200.00
7	Pur	Order 1000 2' paint brushes from china supplier: sealand	\$0.25	\$250.00
8	Pur	Order 2000 Sticky part labels from USA supplier: TBD	\$0.05	\$100.00
9	Pur	Order 2000 sheets of paper to print instructions and invoice info on from USA supplier: TBD	\$0.05	\$100.00
10	Pur	Order 1000 Post office shipping label for boxes from USA supplier: TBD	\$0.05	\$50.00
11	Pur	Order 2000 bolts from USA supplier: TBD	\$0.10	\$200.00
12	Pur	Order 2000 wingnuts from USA supplier: TBD	\$0.10	\$200.00
13	Pur	Order 2000 inserts from USA supplier: TBD	\$0.10	\$200.00
14	Man	load bubble wrap or packing material inside of a box		
15	Man	put the insert through double shaft arm and insert in the double L handle square hole at top opposite L		
16	Man	put a bolt and wingnut through double shaft arm and through the handle L hole to secure the frame		
17	Man	Put a bolt through the paint brush and bottom of the handle and lightly secure with wingnut at angle		
18	Man	affix part label to the bottom of the handle to display trademark, website, and patented		
19	Man	put two roller covers onto double shaft arm and load completed unit into the box w/extra bolt/washer		
20	Man	affix a part label to the paint scooper (trademark & website and patent pending) & load in shipping box		
21	Man	load the instructions into the shipping box		
22	Man	load invoice into the box		
23	Man	tape shipping box up, print shipping label and put the correct shipping label on the outside of the box		
24	Man	load boxes into van to take to post office or schedule pick at the assembly location at scheduled times		

# MAJOR SOLUTIONS LLC

## Short-Term Kit Pricing

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**KIT REVENUE** (materials, shipping, handling, profits) **\$19.95**

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**KIT UNIT COST**

1) ROLLER FRAME	\$ 4.32
2) ROLLER COVERS	\$ 1.28
3) PAN	\$ 1.50
4) PAPER INSTRUCTIONS	\$ 0.25
5) SHIPPING	\$ 5.00
6) PUTTY KNIFE & BRUSH	\$ 1.00
7) ASSEMBLY	Free

**KIT TOTAL COST** **\$13.35**

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**KIT PROFIT** **\$ 6.60**

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# MAJOR SOLUTIONS LLC

## Long-Term Kit Pricing

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<b><u>KIT REVENUE</u></b> (materials, shipping, handling, profits)	<b>\$19.95</b>
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### **KIT UNIT COST**

1) ROLLER FRAME	\$ 1.10
2) ROLLER COVERS & Brush & Putty Knife	\$ 1.00
3) PAN	\$ 2.05
4) PAPER INSTRUCTIONS	\$ 0.25
5) SHIPPING	\$ 5.00
6) MISC	\$ 1.00
7) ASSEMBLY	\$ 1.00

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<b><u>KIT TOTAL COST</u></b>	<b>\$11.40</b>
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<b><u>KIT PROFIT</u></b>	<b>\$ 8.55</b>
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# ESTIMATED INCOME STATEMENT

<b>INCOME STATEMENT</b> <b>For</b> <b>BARROLLER®</b> <b>2010- 2015</b>	2010	2011	2012	2013	2014	2015
	Campaign Type For Each Year to Drive Revenue					
					hardware stores	hardware stores
					paint stores	paint stores
				painting distributors	painting distributors	painting distributors
				TV	TV	TV
				magazines	magazines	magazines
				radio	radio	radio
			building maintenance	building maintenance	building maintenance	building maintenance
			deck/ fence installers	deck/ fence installers	deck/ fence installers	deck/ fence installers
	phone	phone	phone	phone	phone	
	email	email	email	email	email	
Painting Companies	663	48,000	48,000	48,000	48,000	worldwide
Painters (based on 5 per co.)	3315	240,000	240,000	240,000	240,000	1,000,000
Market Penetration %	10%	5%	10%	30%	40%	50%
Sale Quantity	332	12000	24000	72000	96000	500000
Revenue	\$6,613	\$239,400	\$478,800	\$1,436,400	\$1,915,200	\$9,975,000
Cost of goods	\$4,426	\$160,200	\$320,400	\$820,800	\$1,094,400	\$5,700,000
Gross Profits	\$2,188	\$79,200	\$158,400	\$615,600	\$820,800	\$4,275,000
Expenses	\$0	\$12,000	\$48,000	\$144,000	\$192,000	\$1,000,000
Net Profits Before Taxes	\$2,188	\$67,200	\$110,400	\$471,600	\$628,800	\$3,275,000
Net Profits After Taxes	\$1,532	\$47,040	\$77,280	\$330,120	\$440,160	\$2,292,500
Retained Earnings	\$1,532	\$47,040	\$77,280	\$165,060	\$220,080	\$1,146,250
Profit Sharing	\$0	\$0	\$0	\$165,060	\$220,080	\$1,146,250
Dividend Per Share	\$0	\$0	\$0	\$165	\$220	\$1,146

# ESTIMATED STOCK HOLDER RETURN ON INVESTMENT

ITEM	5 Yr Total	10 Yr Total	15 Yr Total	20 Yr Total
Sales	204,332	2,704,332	5,204,332	7,704,332
Revenue	\$4,076,413	\$53,951,413	\$103,826,413	\$153,701,413
Cost of goods	\$2,400,226	\$30,900,226	\$59,400,226	\$87,900,226
Gross Profits	\$1,676,188	\$23,051,188	\$44,426,188	\$65,801,188
Expenses	\$396,000	\$5,396,000	\$10,396,000	\$15,396,000
Net Profits Before Taxes	\$1,280,188	\$17,655,188	\$34,030,188	\$50,405,188
Net Profits After Taxes	\$896,132	\$12,358,632	\$23,821,132	\$35,283,632
Retained Earnings	\$510,992	\$6,242,242	\$11,973,492	\$17,704,742
Profit Sharing	\$385,140	\$6,116,390	\$11,847,640	\$17,578,890
Dividend Per Share	\$385	\$6,116	\$11,848	\$17,579

**NOTE: THE FIRST 100 SHARES ARE BUY ONE GET ONE FREE (\$500 IS THE MINIMUM INVESTMENT)**

## TOTAL POTENTIAL RETURN ON INVESTMENT FOR PEOPLE WHO BOUGHT THE FIRST 100 SHARES

2 Share = \$ 500	\$770.28	\$12,232.78	\$23,695.28	\$35,157.78
10 Shares = \$ 2,500	\$3,851.40	\$61,163.90	\$118,476.40	\$175,788.90
20 Shares = \$ 5,000	\$7,702.80	\$122,327.80	\$236,952.80	\$351,577.80
40 Shares = \$ 10,000	\$15,405.60	\$244,655.60	\$473,905.60	\$703,155.60
100 Shares = \$ 25,000	\$38,514.00	\$611,639.00	\$1,184,764.00	\$1,757,889.00
200 Shares = \$ 50,000	\$77,028.00	\$1,223,278.00	\$2,369,528.00	\$3,515,778.00

## TOTAL POTENTIAL RETURN ON INVESTMENT FOR THE REMAINING 900 SHARES

1 Share = \$ 500	\$385	\$6,116	\$11,848	\$17,579
5 Shares = \$ 2,500	\$1,926	\$30,582	\$59,238	\$87,894
10 Shares = \$ 5,000	\$3,851	\$61,164	\$118,476	\$175,789
20 Shares = \$ 10,000	\$7,703	\$122,328	\$236,953	\$351,578
50 Shares = \$ 25,000	\$19,257	\$305,820	\$592,382	\$878,945
100 Shares = \$ 50,000	\$38,514	\$611,639	\$1,184,764	\$1,757,889
500 Shares = \$250,000	\$192,570	\$3,058,195	\$5,923,820	\$8,789,445
1000 Shares = \$500,000	\$385,140	\$6,116,390	\$11,847,640	\$17,578,890

**DIVIDENS WILL BE PAID OUT ONLY WHEN NET PROFITS AFTER TAXES ARE \$200,000 OR MORE.**

**AFTER THE INITIAL INVESTOR GROUP IS FORMED THE PRICE OF THE STOCK MAY INCREASE TO REFLECT THE DEMAND FOR THE STOCK AND INVESTORS MAY SELL/BUY SHARES AT THE MONTHLY MEETING.**